

**APPENDIX F**

<b>Capital expenditure on major schemes to 30 September 2015</b>	<b>£000's</b>
<b>People</b>	
Burlais Primary School new build	1,157
Gowerton Primary School new build	2,487
YGG Lon Las Primary School new build	375
<b>Place</b>	
Carriageway resurfacing	474
Carriageway resurfacing (Invest to Save schemes)	521
Lighting Energy Reduction Programme (Prudential Borrowing)	386
Morfa Distributor Road	542
Glynn Vivian Art Gallery refurbishment	2,461
Waterfront City Centre Schemes	1,441
Building Enhancement Programme grants (part of Waterfront Programme)	1,876
Swansea Market Roof	1,287
Felindre Development	826
Vibrant & Viable Places Schemes	914
Corporate Building and Property Services	1,908
Disability Facilities Grants	1,692
Sandfields Renewal Area	535
HRA Wind & Weather Proofing Penlan	822
HRA Wind & Weather Proofing Waun Wen	324
HRA Wind & Weather Proofing Mayhill	838
HRA WNF Properties at Caemawr	328
HRA boiler replacement programme	878
HRA British Iron & Steel Properties	563
HRA adaptations programme	1,170
HRA Kitchens & Bathrooms	1,356
HRA Door Renewal programme	572
HRA High-rise flats (Clyne Court / Jeffreys Court)	1,494
HRA High-rise flats (Matthew Street)	3,606